Estimated Costs
Dilts Farm Park Improvements

Colli
Enginee
& Des

Location: Buchanan Road **Date:** Feb-24

Colliers Project: DPT0145 G. DeFelicis, LLA

Proposed Improvements				
	Quantity	**Unit**	**Unit Cost**	**Cost**
Site Preparation				
Demolition and Site Preparation including clearing and removal	1	LS	$ 40,000.00	$ 40,000.00
Soil Erosion and Sediment Control	1	LS	$ 16,000.00	$ 16,000.00
Proposed Improvements				
Layout and Grading of new park entrances and parking areas	1	LS	$ 60,000.00	$ 60,000.00
Park entrances and drives (24' wide asphalt) (stone base and paved surface)	860	TN	$ 140.00	$ 120,400.00
Parking spaces (stoned)	2,000	CY	$ 35.00	$ 70,000.00
Grading and realignment of playing fields (4 areas) (2 new backstops)	1	LS	$ 80,000.00	$ 80,000.00
Creation of Central park area with concrete walks	1	LS	$ 48,000.00	$ 48,000.00
New Restroom / Concessions Building (prefabricated)	1	UNIT	$ 350,000.00	$ 350,000.00
Utility reconfiguration (Sewer, Storm, and Electric)	1		$ 62,000.00	$ 62,000.00
New Pavilion Building	1		$ 50,000.00	$ 50,000.00
Porous paved parks trails (6' wide / LF)	5200	LF	$ 24.00	$ 124,800.00
Reconstruct Tennis and Basketball Courts	1	LS	$ 280,000.00	$ 280,000.00
Expanded Play Area (equipment and safety surfacing	1	LS	$ 75,000.00	$ 75,000.00
3 Paddleball Courts with fencing on existing parking area	3	LS	$ 30,000.00	$ 90,000.00
Fencing, Guiderails and Site Control	1	LS	$ 60,000.00	$ 60,000.00
Site Amenities (bike racks, picnic tables, benches and trash receptacles)	1	LS	$ 24,000.00	$ 24,000.00
Landscape (Native trees and shrubs)	1	LS	$ 42,000.00	$ 42,000.00
Lighting / Security	1	LS	$ 32,000.00	$ 32,000.00
Total Cost for All Improvements:				**$ 1,624,200.00**
10% Contingency				**$ 162,420.00**
Design, Engineering and Permitting (15%)				**$ 267,993.00**
Total plus Contingency and Engineering				**$ 2,054,613.00**